

## MUNICIPIO DE TEPEACA PUEBLA

RESULTADOS DE EGRESOS - LDF (F7d)  
(PESOS)

Concepto	2016	2017	2018	2019	2020	2021
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	136,240,471.97	148,554,154.81	107,984,694.65	170,876,998.06	196,488,974.81	193,498,854.14
A. Servicios Personales	42,078,012.70	40,971,823.36	38,673,723.11	57,546,737.21	60,039,884.51	73,861,480.11
B. Materiales y Suministros	10,681,061.60	12,892,114.12	13,722,440.78	16,103,066.81	19,670,345.63	20,480,485.14
C. Servicios Generales	11,719,080.91	19,864,909.29	22,226,613.97	24,285,986.39	18,795,852.35	24,261,519.89
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	23,927,678.57	25,822,765.48	22,549,494.35	10,480,997.62	10,254,804.76	7,850,378.85
E. Bienes Muebles, Inmuebles e Intangibles	3,213,476.21	232,662.60	369,617.27	1,800,967.70	2,303,875.55	585,205.71
F. Inversión Pública	44,516,161.98	48,709,879.96	10,442,805.17	60,659,242.33	85,424,212.01	57,489,927.25
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	8,969,857.19
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	105,000.00	60,000.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	121,945,889.77	101,951,045.52	110,356,578.74	105,271,052.54	128,291,084.52	125,418,617.54
A. Servicios Personales	785,184.51	0.00	371,485.95	0.00	8,723,612.37	8,900,000.00
B. Materiales y Suministros	7,020,181.11	2,400,116.00	4,583,697.45	1,000,000.00	2,020,140.00	2,000,000.00
C. Servicios Generales	14,367,821.45	8,587,944.39	18,514,646.18	11,499,617.16	17,101,581.43	19,122,928.34
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	2,900,000.00
E. Bienes Muebles, Inmuebles e Intangibles	10,689,880.98	508,000.00	7,230,142.42	2,611,018.95	364,017.68	2,687,000.00
F. Inversión Pública	86,990,126.72	89,914,797.13	76,059,820.00	90,160,416.43	98,881,733.04	89,808,689.20
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	3,596,786.74	0.00	1,200,000.00	0.00
I. Deuda Pública	2,092,695.00	540,188.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	258,186,361.74	250,505,200.33	218,341,273.39	276,148,050.60	324,780,059.33	318,917,471.68