

MUNICIPIO DE TEPEACA PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)  
(PESOS)  
(CIFRAS NOMINALES)

Concepto	2021	2022	2023	2024	2025	2026
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	193,498,854.14	193,498,854.14	193,498,854.14	193,498,854.14	193,498,854.14	193,498,854.14
A. Servicios Personales	73,861,480.11	73,861,480.11	73,861,480.11	73,861,480.11	73,861,480.11	73,861,480.11
B. Materiales y Suministros	20,480,485.14	20,480,485.14	20,480,485.14	20,480,485.14	20,480,485.14	20,480,485.14
C. Servicios Generales	24,261,519.89	24,261,519.89	24,261,519.89	24,261,519.89	24,261,519.89	24,261,519.89
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	7,850,378.85	7,850,378.85	7,850,378.85	7,850,378.85	7,850,378.85	7,850,378.85
E. Bienes Muebles, Inmuebles e Intangibles	585,205.71	585,205.71	585,205.71	585,205.71	585,205.71	585,205.71
F. Inversión Pública	57,489,927.25	57,489,927.25	57,489,927.25	57,489,927.25	57,489,927.25	57,489,927.25
G. Inversiones Financieras y Otras Provisiones	8,969,857.19	8,969,857.19	8,969,857.19	8,969,857.19	8,969,857.19	8,969,857.19
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	125,418,617.54	125,418,617.54	125,418,617.54	125,418,617.54	125,418,617.54	125,418,617.54
A. Servicios Personales	8,900,000.00	8,900,000.00	8,900,000.00	8,900,000.00	8,900,000.00	8,900,000.00
B. Materiales y Suministros	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
C. Servicios Generales	19,122,928.34	19,122,928.34	19,122,928.34	19,122,928.34	19,122,928.34	19,122,928.34
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	2,900,000.00	2,900,000.00	2,900,000.00	2,900,000.00	2,900,000.00	2,900,000.00
E. Bienes Muebles, Inmuebles e Intangibles	2,687,000.00	2,687,000.00	2,687,000.00	2,687,000.00	2,687,000.00	2,687,000.00
F. Inversión Pública	89,808,689.20	89,808,689.20	89,808,689.20	89,808,689.20	89,808,689.20	89,808,689.20
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	318,917,471.68	318,917,471.68	318,917,471.68	318,917,471.68	318,917,471.68	318,917,471.68