

MUNICIPIO DE TEPEACA PUEBLA
 PROYECCIONES DE EGRESOS - LDF (F7b)
 (PESOS)
 (CIFRAS NOMINALES)

Concepto	2019	2020	2021	2022	2023	2024
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	168,311,808.12	168,311,808.12	168,311,808.12	168,311,808.12	168,311,808.12	168,311,808.12
A. Servicios Personales	57,546,737.21	57,546,737.21	57,546,737.21	57,546,737.21	57,546,737.21	57,546,737.21
B. Materiales y Suministros	16,067,338.18	16,067,338.18	16,067,338.18	16,067,338.18	16,067,338.18	16,067,338.18
C. Servicios Generales	23,899,807.25	23,899,807.25	23,899,807.25	23,899,807.25	23,899,807.25	23,899,807.25
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	9,572,901.33	9,572,901.33	9,572,901.33	9,572,901.33	9,572,901.33	9,572,901.33
E. Bienes Muebles, Inmuebles e Intangibles	1,800,967.70	1,800,967.70	1,800,967.70	1,800,967.70	1,800,967.70	1,800,967.70
F. Inversión Pública	59,274,056.45	59,274,056.45	59,274,056.45	59,274,056.45	59,274,056.45	59,274,056.45
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	106,109,867.55	106,109,867.55	106,109,867.55	106,109,867.55	106,109,867.55	106,109,867.55
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
C. Servicios Generales	12,338,432.16	12,338,432.16	12,338,432.16	12,338,432.16	12,338,432.16	12,338,432.16
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	2,611,018.95	2,611,018.95	2,611,018.95	2,611,018.95	2,611,018.95	2,611,018.95
F. Inversión Pública	90,160,416.44	90,160,416.44	90,160,416.44	90,160,416.44	90,160,416.44	90,160,416.44
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	274,421,675.67	274,421,675.67	274,421,675.67	274,421,675.67	274,421,675.67	274,421,675.67

