

MUNICIPIO DE TEPEACA PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2021	2022	2023	2024	2025	2026
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	167,123,704.61	167,123,704.61	167,123,704.61	167,123,704.61	167,123,704.61	167,123,704.61
A. Servicios Personales	48,763,374.26	48,763,374.26	48,763,374.26	48,763,374.26	48,763,374.26	48,763,374.26
B. Materiales y Suministros	13,428,324.28	13,428,324.28	13,428,324.28	13,428,324.28	13,428,324.28	13,428,324.28
C. Servicios Generales	23,729,085.75	23,729,085.75	23,729,085.75	23,729,085.75	23,729,085.75	23,729,085.75
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	6,088,451.29	6,088,451.29	6,088,451.29	6,088,451.29	6,088,451.29	6,088,451.29
E. Bienes Muebles, Inmuebles e Intangibles	553,635.17	553,635.17	553,635.17	553,635.17	553,635.17	553,635.17
F. Inversión Pública	45,887,601.55	45,887,601.55	45,887,601.55	45,887,601.55	45,887,601.55	45,887,601.55
G. Inversiones Financieras y Otras Provisiones	28,673,232.31	28,673,232.31	28,673,232.31	28,673,232.31	28,673,232.31	28,673,232.31
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	247,884,260.95	247,884,260.95	247,884,260.95	247,884,260.95	247,884,260.95	247,884,260.95
A. Servicios Personales	8,900,000.00	8,900,000.00	8,900,000.00	8,900,000.00	8,900,000.00	8,900,000.00
B. Materiales y Suministros	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
C. Servicios Generales	21,809,928.34	21,809,928.34	21,809,928.34	21,809,928.34	21,809,928.34	21,809,928.34
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	2,900,000.00	2,900,000.00	2,900,000.00	2,900,000.00	2,900,000.00	2,900,000.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	210,242,489.54	210,242,489.54	210,242,489.54	210,242,489.54	210,242,489.54	210,242,489.54
G. Inversiones Financieras y Otras Provisiones	2,031,843.07	2,031,843.07	2,031,843.07	2,031,843.07	2,031,843.07	2,031,843.07
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	415,007,965.56	415,007,965.56	415,007,965.56	415,007,965.56	415,007,965.56	415,007,965.56