

MUNICIPIO DE TEPEACA PUEBLA

RESULTADOS DE EGRESOS - LDF (F7d)
(PESOS)

Concepto	2015	2016	2017	2018	2019	2020
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	78,469,154.70	136,240,471.97	148,554,154.81	107,984,694.65	171,139,958.79	124,764,400.07
A. Servicios Personales	41,906,059.93	42,078,012.70	40,971,823.36	38,673,723.11	57,809,697.94	61,369,479.45
B. Materiales y Suministros	6,256,097.37	10,681,061.60	12,892,114.12	13,722,440.78	16,103,066.81	16,501,640.23
C. Servicios Generales	15,419,782.81	11,719,080.91	19,864,909.29	22,226,613.97	24,285,986.39	22,274,081.70
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	13,100,438.83	23,927,678.57	25,822,765.48	22,549,494.35	10,480,997.62	7,522,115.63
E. Bienes Muebles, Inmuebles e Intangibles	722,238.32	3,213,476.21	232,662.60	369,617.27	1,800,967.70	160,911.79
F. Inversión Pública	1,064,537.44	44,516,161.98	48,709,879.96	10,442,805.17	60,659,242.33	82,472,555.06
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	-71,519,074.79
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	105,000.00	60,000.00	0.00	0.00	5,982,691.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	165,386,367.50	121,945,889.77	101,951,045.52	110,356,578.74	105,271,052.54	130,552,231.38
A. Servicios Personales	0.00	785,184.51	0.00	371,485.95	0.00	10,981,575.00
B. Materiales y Suministros	3,062,411.90	7,020,181.11	2,400,116.00	4,583,697.45	1,000,000.00	4,020,140.00
C. Servicios Generales	18,228,648.99	14,367,821.45	8,587,944.39	18,514,646.18	11,499,617.16	27,510,352.71
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	9,796,368.88	0.00	0.00	0.00	0.00	1,177,884.37
E. Bienes Muebles, Inmuebles e Intangibles	4,021,919.79	10,689,880.98	508,000.00	7,230,142.42	2,611,018.95	364,017.68
F. Inversión Pública	129,795,301.94	86,990,126.72	89,914,797.13	76,059,820.00	90,160,416.43	24,374,382.01
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	62,123,879.61
H. Participaciones y Aportaciones	0.00	0.00	0.00	3,596,786.74	0.00	0.00
I. Deuda Pública	481,716.00	2,092,695.00	540,188.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	243,855,522.20	258,186,361.74	250,505,200.33	218,341,273.39	276,411,011.33	255,316,631.45