

## MUNICIPIO DE TEPEACA PUEBLA

## PROYECCIONES DE EGRESOS - LDF (F7b)

(PESOS)

(CIFRAS NOMINALES)

Concepto	2020	2021	2022	2023	2024	2025
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	124,764,400.07	124,764,400.07	124,764,400.07	124,764,400.07	124,764,400.07	124,764,400.07
A. Servicios Personales	61,369,479.45	61,369,479.45	61,369,479.45	61,369,479.45	61,369,479.45	61,369,479.45
B. Materiales y Suministros	16,501,640.23	16,501,640.23	16,501,640.23	16,501,640.23	16,501,640.23	16,501,640.23
C. Servicios Generales	22,274,081.70	22,274,081.70	22,274,081.70	22,274,081.70	22,274,081.70	22,274,081.70
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	7,522,115.63	7,522,115.63	7,522,115.63	7,522,115.63	7,522,115.63	7,522,115.63
E. Bienes Muebles, Inmuebles e Intangibles	160,911.79	160,911.79	160,911.79	160,911.79	160,911.79	160,911.79
F. Inversión Pública	82,472,555.06	82,472,555.06	82,472,555.06	82,472,555.06	82,472,555.06	82,472,555.06
G. Inversiones Financieras y Otras Provisiones	-71,519,074.79	-71,519,074.79	-71,519,074.79	-71,519,074.79	-71,519,074.79	-71,519,074.79
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	5,982,691.00	5,982,691.00	5,982,691.00	5,982,691.00	5,982,691.00	5,982,691.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	130,552,231.38	130,552,231.38	130,552,231.38	130,552,231.38	130,552,231.38	130,552,231.38
A. Servicios Personales	10,981,575.00	10,981,575.00	10,981,575.00	10,981,575.00	10,981,575.00	10,981,575.00
B. Materiales y Suministros	4,020,140.00	4,020,140.00	4,020,140.00	4,020,140.00	4,020,140.00	4,020,140.00
C. Servicios Generales	27,510,352.71	27,510,352.71	27,510,352.71	27,510,352.71	27,510,352.71	27,510,352.71
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,177,884.37	1,177,884.37	1,177,884.37	1,177,884.37	1,177,884.37	1,177,884.37
E. Bienes Muebles, Inmuebles e Intangibles	364,017.68	364,017.68	364,017.68	364,017.68	364,017.68	364,017.68
F. Inversión Pública	24,374,382.01	24,374,382.01	24,374,382.01	24,374,382.01	24,374,382.01	24,374,382.01
G. Inversiones Financieras y Otras Provisiones	62,123,879.61	62,123,879.61	62,123,879.61	62,123,879.61	62,123,879.61	62,123,879.61
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	255,316,631.45	255,316,631.45	255,316,631.45	255,316,631.45	255,316,631.45	255,316,631.45