

## MUNICIPIO DE TEPEACA PUEBLA

## PROYECCIONES DE INGRESOS - LDF (F7a)

(PESOS)

(CIFRAS NOMINALES)

| Concepto                                                                                            | 2020           | 2021           | 2022           | 2023           | 2024           | 2025           |
|-----------------------------------------------------------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 1. Ingresos de Libre Disposición (1=A+B+C+D+E+F+G+H+I+J+K+L)                                        | 112,191,041.91 | 112,191,041.91 | 112,191,041.91 | 112,191,041.91 | 112,191,041.91 | 112,191,041.91 |
| A. Impuestos                                                                                        | 7,680,000.00   | 7,680,000.00   | 7,680,000.00   | 7,680,000.00   | 7,680,000.00   | 7,680,000.00   |
| B. Cuotas y Aportaciones de Seguridad Social                                                        | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| C. Contribuciones de Mejoras                                                                        | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| D. Derechos                                                                                         | 6,230,485.87   | 6,230,485.87   | 6,230,485.87   | 6,230,485.87   | 6,230,485.87   | 6,230,485.87   |
| E. Productos                                                                                        | 1,144,704.00   | 1,144,704.00   | 1,144,704.00   | 1,144,704.00   | 1,144,704.00   | 1,144,704.00   |
| F. Aprovechamientos                                                                                 | 1,376,420.00   | 1,376,420.00   | 1,376,420.00   | 1,376,420.00   | 1,376,420.00   | 1,376,420.00   |
| G. Ingresos por Venta de Bienes y Prestación de Servicios                                           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| H. Participaciones                                                                                  | 80,447,192.04  | 80,447,192.04  | 80,447,192.04  | 80,447,192.04  | 80,447,192.04  | 80,447,192.04  |
| I. Incentivos Derivados de la Colaboración Fiscal                                                   | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| J. Transferencias y Asignaciones                                                                    | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| K. Convenios                                                                                        | 15,312,240.00  | 15,312,240.00  | 15,312,240.00  | 15,312,240.00  | 15,312,240.00  | 15,312,240.00  |
| L. Otros Ingresos de Libre Disposición                                                              | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| 2. Transferencias Federales Etiquetadas (2=A+B+C+D+E)                                               | 118,769,284.00 | 118,769,284.00 | 118,769,284.00 | 118,769,284.00 | 118,769,284.00 | 118,769,284.00 |
| A. Aportaciones                                                                                     | 118,769,284.00 | 118,769,284.00 | 118,769,284.00 | 118,769,284.00 | 118,769,284.00 | 118,769,284.00 |
| B. Convenios                                                                                        | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| C. Fondos Distintos de Aportaciones                                                                 | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| D. Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jub                        | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| E. Otras Transferencias Federales Etiquetadas                                                       | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| 3. Ingresos Derivados de Financiamientos (3=A)                                                      | 27,193,539.63  | 27,193,539.63  | 27,193,539.63  | 27,193,539.63  | 27,193,539.63  | 27,193,539.63  |
| A. Ingresos Derivados de Financiamientos                                                            | 27,193,539.63  | 27,193,539.63  | 27,193,539.63  | 27,193,539.63  | 27,193,539.63  | 27,193,539.63  |
| 4. Total de Ingresos Proyectados (4=1+2+3)                                                          | 258,153,865.54 | 258,153,865.54 | 258,153,865.54 | 258,153,865.54 | 258,153,865.54 | 258,153,865.54 |
| Datos Informativos                                                                                  |                |                |                |                |                |                |
| 1. Ingresos Derivados de Financiamientos con Fuente de Pago de Ingresos de Libre Disposición        | 27,193,539.63  | 27,193,539.63  | 27,193,539.63  | 27,193,539.63  | 27,193,539.63  | 27,193,539.63  |
| 2. Ingresos Derivados de Financiamientos con Fuente de Pago de Transferencias Federales Etiquetadas | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| 3. Ingresos Derivados de Financiamientos (3 = 1 + 2)                                                | 27,193,539.63  | 27,193,539.63  | 27,193,539.63  | 27,193,539.63  | 27,193,539.63  | 27,193,539.63  |