

## MUNICIPIO DE TEPEACA PUEBLA

## PROYECCIONES DE EGRESOS - LDF (F7b)

(PESOS)

(CIFRAS NOMINALES)

Concepto	2018	2019	2020	2021	2022	2023
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	125,019,722.60	125,019,722.60	125,019,722.60	125,019,722.60	125,019,722.60	125,019,722.60
A. Servicios Personales	38,972,709.20	38,972,709.20	38,972,709.20	38,972,709.20	38,972,709.20	38,972,709.20
B. Materiales y Suministros	13,736,398.95	13,736,398.95	13,736,398.95	13,736,398.95	13,736,398.95	13,736,398.95
C. Servicios Generales	21,588,099.72	21,588,099.72	21,588,099.72	21,588,099.72	21,588,099.72	21,588,099.72
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	22,570,348.85	22,570,348.85	22,570,348.85	22,570,348.85	22,570,348.85	22,570,348.85
E. Bienes Muebles, Inmuebles e Intangibles	369,617.27	369,617.27	369,617.27	369,617.27	369,617.27	369,617.27
F. Inversión Pública	27,782,548.61	27,782,548.61	27,782,548.61	27,782,548.61	27,782,548.61	27,782,548.61
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	117,987,530.74	117,987,530.74	117,987,530.74	117,987,530.74	117,987,530.74	117,987,530.74
A. Servicios Personales	371,485.95	371,485.95	371,485.95	371,485.95	371,485.95	371,485.95
B. Materiales y Suministros	4,583,697.45	4,583,697.45	4,583,697.45	4,583,697.45	4,583,697.45	4,583,697.45
C. Servicios Generales	20,811,719.45	20,811,719.45	20,811,719.45	20,811,719.45	20,811,719.45	20,811,719.45
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	7,230,142.42	7,230,142.42	7,230,142.42	7,230,142.42	7,230,142.42	7,230,142.42
F. Inversión Pública	80,794,079.68	80,794,079.68	80,794,079.68	80,794,079.68	80,794,079.68	80,794,079.68
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	4,196,405.79	4,196,405.79	4,196,405.79	4,196,405.79	4,196,405.79	4,196,405.79
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	243,007,253.34	243,007,253.34	243,007,253.34	243,007,253.34	243,007,253.34	243,007,253.34

