

MUNICIPIO DE TEPEACA PUEBLA
 PROYECCIONES DE EGRESOS - LDF (F7b)
 (PESOS)
 (CIFRAS NOMINALES)

Concepto	2019	2020	2021	2022	2023	2024
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	114,684,179.40	114,684,179.40	114,684,179.40	114,684,179.40	114,684,179.40	114,684,179.40
A. Servicios Personales	39,193,997.19	39,193,997.19	39,193,997.19	39,193,997.19	39,193,997.19	39,193,997.19
B. Materiales y Suministros	10,170,549.08	10,170,549.08	10,170,549.08	10,170,549.08	10,170,549.08	10,170,549.08
C. Servicios Generales	23,571,875.61	23,571,875.61	23,571,875.61	23,571,875.61	23,571,875.61	23,571,875.61
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	9,929,397.12	9,929,397.12	9,929,397.12	9,929,397.12	9,929,397.12	9,929,397.12
E. Bienes Muebles, Inmuebles e Intangibles	6,478,616.96	6,478,616.96	6,478,616.96	6,478,616.96	6,478,616.96	6,478,616.96
F. Inversión Pública	17,357,252.44	17,357,252.44	17,357,252.44	17,357,252.44	17,357,252.44	17,357,252.44
G. Inversiones Financieras y Otras Provisiones	7,982,491.00	7,982,491.00	7,982,491.00	7,982,491.00	7,982,491.00	7,982,491.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	105,631,762.72	105,631,762.72	105,631,762.72	105,631,762.72	105,631,762.72	105,631,762.72
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	200,000.04	200,000.04	200,000.04	200,000.04	200,000.04	200,000.04
C. Servicios Generales	12,001,000.00	12,001,000.00	12,001,000.00	12,001,000.00	12,001,000.00	12,001,000.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
F. Inversión Pública	17,412,269.86	17,412,269.86	17,412,269.86	17,412,269.86	17,412,269.86	17,412,269.86
G. Inversiones Financieras y Otras Provisiones	75,018,492.82	75,018,492.82	75,018,492.82	75,018,492.82	75,018,492.82	75,018,492.82
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	220,315,942.12	220,315,942.12	220,315,942.12	220,315,942.12	220,315,942.12	220,315,942.12

