

MUNICIPIO DE TEPEACA PUEBLA

RESULTADOS DE EGRESOS - LDF (F7d)
(PESOS)

Concepto	2014	2015	2016	2017	2018	2019
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	72,976,747.24	78,469,154.70	136,240,471.97	148,554,154.81	107,984,694.65	114,684,179.40
A. Servicios Personales	35,173,890.47	41,906,059.93	42,078,012.70	40,971,823.36	38,673,723.11	39,193,997.19
B. Materiales y Suministros	6,453,725.90	6,256,097.37	10,681,061.60	12,892,114.12	13,722,440.78	10,170,549.08
C. Servicios Generales	18,729,237.09	15,419,782.81	11,719,080.91	19,864,909.29	22,226,613.97	23,571,875.61
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	9,587,781.20	13,100,438.83	23,927,678.57	25,822,765.48	22,549,494.35	9,929,397.12
E. Bienes Muebles, Inmuebles e Intangibles	1,102,304.40	722,238.32	3,213,476.21	232,662.60	369,617.27	6,478,616.96
F. Inversión Pública	1,929,808.18	1,064,537.44	44,516,161.98	48,709,879.96	10,442,805.17	17,357,252.44
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	7,982,491.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	105,000.00	60,000.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	156,934,596.70	165,386,367.50	121,945,889.77	101,951,045.52	110,356,578.74	105,631,762.72
A. Servicios Personales	0.00	0.00	785,184.51	0.00	371,485.95	0.00
B. Materiales y Suministros	28,687.03	3,062,411.90	7,020,181.11	2,400,116.00	4,583,697.45	200,000.04
C. Servicios Generales	5,431,344.36	18,228,648.99	14,367,821.45	8,587,944.39	18,514,646.18	12,001,000.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	9,802,399.30	9,796,368.88	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	3,617,844.67	4,021,919.79	10,689,880.98	508,000.00	7,230,142.42	1,000,000.00
F. Inversión Pública	138,054,321.34	129,795,301.94	86,990,126.72	89,914,797.13	76,059,820.00	4,734,259.68
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	87,696,503.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	3,596,786.74	0.00
I. Deuda Pública	0.00	481,716.00	2,092,695.00	540,188.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	229,911,343.94	243,855,522.20	258,186,361.74	250,505,200.33	218,341,273.39	220,315,942.12

