

MUNICIPIO DE TEPEACA PUEBLA

RESULTADOS DE EGRESOS - LDF (F7d)
(PESOS)

Concepto	2013	2014	2015	2016	2017	2018
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	0.00	72,976,747.24	78,469,154.70	136,240,471.97	148,554,154.81	125,019,722.60
A. Servicios Personales	0.00	35,173,890.47	41,906,059.93	42,078,012.70	40,971,823.36	38,972,709.20
B. Materiales y Suministros	0.00	6,453,725.90	6,256,097.37	10,681,061.60	12,892,114.12	13,736,398.95
C. Servicios Generales	0.00	18,729,237.09	15,419,782.81	11,719,080.91	19,864,909.29	21,588,099.72
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	9,587,781.20	13,100,438.83	23,927,678.57	25,822,765.48	22,570,348.85
E. Bienes Muebles, Inmuebles e Intangibles	0.00	1,102,304.40	722,238.32	3,213,476.21	232,662.60	369,617.27
F. Inversión Pública	0.00	1,929,808.18	1,064,537.44	44,516,161.98	48,709,879.96	27,782,548.61
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	105,000.00	60,000.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	0.00	156,934,596.70	165,386,367.50	121,945,889.77	101,951,045.52	117,987,530.74
A. Servicios Personales	0.00	0.00	0.00	785,184.51	0.00	371,485.95
B. Materiales y Suministros	0.00	28,687.03	3,062,411.90	7,020,181.11	2,400,116.00	4,583,697.45
C. Servicios Generales	0.00	5,431,344.36	18,228,648.99	14,367,821.45	8,587,944.39	20,811,719.45
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	9,802,399.30	9,796,368.88	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	3,617,844.67	4,021,919.79	10,689,880.98	508,000.00	7,230,142.42
F. Inversión Pública	0.00	138,054,321.34	129,795,301.94	86,990,126.72	89,914,797.13	80,794,079.68
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	4,196,405.79
I. Deuda Pública	0.00	0.00	481,716.00	2,092,695.00	540,188.00	0.00
3. Total del Resultado de Egresos (3=1+2)	0.00	229,911,343.94	243,855,522.20	258,186,361.74	250,505,200.33	243,007,253.34

